

Swimming Federation of the USVI INC

Statement of Activity

January - December 2024

	TOTAL
Revenue	
Competitive Swimming Program Income	
AQUASP Grants (OSAP)	21,000.00
Carifta	28,000.00
CCCAN	20,000.00
Olympics	7,138.27
Worlds	10,325.00
Total Competitive Swimming Program Income	86,463.27
Other Charitable Donations	5,000.00
Total Revenue	\$91,463.27
Expenditures	
Administrative Expenses	
Contract and Professional Fees	1,125.00
Insurance	3,433.06
Office expenses	470.75
Officials Training	975.99
Total Administrative Expenses	6,004.80
Competitive Swimming Program Expenses	
CAC	5,966.89
Carifta	26,991.74
CCCAN	25,649.80
Olympics	7,411.02
Worlds	16,444.43
Total Competitive Swimming Program Expenses	82,463.88
Other Program Events	
Uniforms and Apparel	4,251.17
Total Other Program Events	4,251.17
Total Expenditures	\$92,719.85
NET OPERATING REVENUE	\$ -1,256.58
NET REVENUE	\$ -1,256.58